STANDARD CHARGES FOR RESIDENTIAL CARE HOMES

Type of Service	Current Charge 2016/17 £		Charge 2017/18 £		Charge 2017/1X		ease
Residential Homes	Day Care	Overnight Care	Day Care	Overnight Care	Day Care	Overnight Care	
Residential Homes for Children (The Glen)	200.00	400.00	200.00	400.00	0.0%	0.0%	

Specific rates can be agreed for longer term contracts/placements

FOSTER CARE ALLOWANCES PAYABLE FROM 1st APRIL 2017

Age	Current Weekly Allowance 2016/17 £	Weekly Allowance 2017/18 £	Percentage Increase %
0-4	£126.00	£127.26	1.0%
5-10	£139.02	£140.42	1.0%
11-15	£159.04	£160.65	1.0%
16-17	£185.01	£186.90	1.0%

Rates for 2016/17 are the same as for 2015/16, these rates are advised by the government every April

I have assumed a 1% pay increase but we will be required to pay the advised rates

Foster Carer Fees and Capacity Payments

Grade	Skill Fee	Capacity - To	tal payments
		2 3+	
	£	£	£
Accredited	31.28	15.64	31.28
Experienced	62.55	31.27	62.55
Enhanced	166.81	20.85	41.70
Advanced	486.87	60.86	121.72

Any increases in these rates are linked to the CYC APTC pay award 1% pay award was agreed in 2016/17, these rates have been increased by 1%

Foster carer allowances and fees

The weekly allowance

The foster carer weekly allowance is intended to cover the average costs of looking after a child as part of the foster carer's family. No specified amounts for particular items are given since expenditure will vary from one foster household to another. The fostering allowance is designed to

- Food and accommodation (including a contribution towards heating and lighting costs)
- Clothing
- Pocket money
- Transport usually associated with any child living in a family including to and from a local
- Leisure activities
- Keeping a record of events and memories about the child
- School meals

Birthday, Festival, Holiday allowances

It is accepted that there are important events which incur additional costs for foster carers. Accordingly, a payment equivalent to one week's fostering allowance is automatically paid prior to the child's birthday and also prior to the festival period. A further amount equivalent to 3 weeks fostering allowance can be made to cover the cost of holidays through the year. This should be

Costs not covered by the foster carer weekly allowance

There may be other costs which are not covered by the weekly fostering allowance. These additional costs fall into two broad categories – those related to the child or young person in

Child related costs

a) Activities and interests

Children are encouraged to enjoy out of school activities, which enrich their leisure and play. Examples have been drama, horse riding, singing, instrument lessons, sport, swimming, dance, A foster carer can request support with the costs of an exceptional enrichment activity for an amount up to £500 per child per annum. If there is a greater cost, this should be discussed as part The cost of hobbies is usually expected to be covered by the fostering allowance. If however a hobby includes an exceptional cost for an event, for example a piece of equipment, then a foster carer may request an additional payment to cover the cost. The maximum sum will be £250 per b) Clothing allowance (start up)

A child or young person who arrives in a new foster placement without adequate clothing is likely to incur additional clothing costs. A foster carer can claim a clothing allowance at the commencement of the placement of a newly looked after child up to a maximum equivalent to 3x

c) Clothing allowance (exceptional circumstance)

A foster carer may identify a situation in which a looked-after child has an exceptional need for clothing allowance. This might be for a special event such as a wedding or other celebration. For older teenagers this might include school proms or job interviews. Such exceptional needs should be discussed with the supervising social worker (fostering) who will forward a request to the

d) School uniform allowance

A foster carer may request a school uniform grant for a looked-after-child who has recently commenced at a new school. For planned changes in school uniform, for example in moving from

e) Work clothing and equipment

A foster carer may request a grant towards the cost of work clothing that a young person requires at the commencement of training or employment. The maximum sum will be £200 per young

f) Tuition

Private tuition will not be funded by the Department as it is recommended that this is dealt with in personal education planning. If there is general agreement that additional tuition will be beneficial, this will be addressed by the child's social worker in conjunction with the school and education

g) School trips

All young people will have the opportunity to take part in school trips; the cost ultimately will be supported and covered by children's services.

h) Holiday supplement

A foster carer, in common with other parents and carers must ensure that all looked after children attend school during the school term. It is noted that parents, carers and foster carers may therefore face increased costs for booking holidays during the designated school holidays. In recognition of this increased cost, a supplement is available for each looked-after-child up to a A request for payment of a holiday supplement will need to include evidence that the cost of the holiday for each child is greater than the existing holiday allowance provision.

A foster carer can claim for the costs incurred in purchasing a passport for the child and any visa, which may be required for holiday travel.

i) Nursery fees, after-school, holiday clubs

If a looked after child attends a nursery, after-school club or holiday club, consideration will be given to reimbursing additional costs incurred by foster carers. Agreement for children or young people to attend any of these settings must be made in consultation with the child's social worker and relate to the benefits for the child's educational and social interaction rather than the foster

j) Contact expenses

A foster carer may claim the reasonable costs incurred to facilitate young people maintaining and promoting contact with their parents, siblings or other significant family members

k) Health care expenses

Health care for children are generally exempt from charges under the NHS. In exceptional circumstances, foster carers may request the reimbursement of unavoidable costs, for items which

I) Other exceptional expenses

The above list cannot be exhaustive. A foster carer may request a contribution to cover the costs which may be incurred for a looked after child's participation in a special event family wedding, If a foster carer is aware of any exceptional expense, they may discuss this with their supervising social worker (fostering) in order for the Service Manager (Fostering) to consider the implications. A foster carer should not enter into the commitment to an exceptional expense without checking

Household related costs

Foster carers are expected to have the necessary physical resources within their home to enable them to provide a good quality of service to the children and young people they look after. It is expected that the need for additional equipment and the replacement of any equipment, furniture

a) Equipment and furniture

Foster carers may need additional furniture and equipment before having looked after children placed with them. This may include beds, bedding, storage for clothes, car seats, baby equipment (where applicable). Other equipment costs may be incurred when new long-term placements are organised. These might include the decoration of a bedroom or the provision of new bedding.

b) Equipment, furniture, repairs and replacement

Over time a foster carer there may be wear and tear on furniture, equipment and furnishings. Foster carers may request a grant towards the cost of renewing such items Where specific damage has been caused by a looked-after child then this should be reported to the supervising

c) Exceptional adaptations

A foster carer may, in exceptional circumstances request financial support for the adaptations to their house to help meet those needs such as providing a long-term placement for children with **Transport**

a) Travel and transport arrangements are expected to be discussed as part of the initial planning of all placements. Where circumstances change significantly then foster carers are expected to discuss those changes with their colleagues. There is general assumption that looked after children and foster carers will undertake most journeys in their day-today fostering lives, by walking, cycling, and using public transport or in the foster family's car. The cost of local and family

b) Public transport and bus passes

It is assumed that young people aged 12 and over will make use of public transport where necessary for school and leisure activities. Accordingly, all young people are now eligible for an all-day bus pass for First York within the City of York area. For young people placed outside the York

c) Mileage allowance

A foster carer may request reimbursement of their mileage allowance for exceptional journeys, which are above and beyond the local school and family journeys e.g. school journeys greater than 3 miles (each way) transport to contact, hospital or other clinic appointments.

d) Bicycles

For young people aged 11 and over, the purchase of a bicycle with all safety equipment, is eligible for reimbursement if this will enable them to cycle safely to school and for their leisure time. Any proposed bicycle purchase should be fully considered and cost agreed by the Service Manager (Fostering) prior to any foster carer committing to a purchase. Provision of a bicycle should be

e) Mopeds

For young people 16 and over the purchase of a provisional driving licence for mopeds up to 50cc, Compulsory Basic Training (CBT), appropriate safety equipment can be supported. Requests for the support and funding of these items and for a contribution towards the purchase of a moped should be fully considered with relevant parties as part of the travel/transport plan and cost agreed

f) Driving lessons

For young people 17 and over the purchase of a provisional vehicle driving licence and starter pack of 10 driving lessons can be supported but should be considered with relevant parties and cost agreed by the Service Manager (Fostering) prior to any commitment to purchase is given.

Foster Carer Fees

After initial approval, a foster carer is assessed and reviewed under the accreditation scheme to determine the grade within the fee structure (accredited, experienced, enhanced and advanced) All foster carers on an accredited or higher level are paid a fee when they have a child or young person in placement. Payments of the fee can continue when a foster carer is temporarily without

- i) When a foster carer does not have a child in placement the fee will continue to be paid for up
- ii) When a foster carer takes a holiday break without the foster children the fee may continue to be paid for up to 2 weeks. Foster carers are expected to give a minimum of 1 month's notice to
- iii) Foster carers may request two weeks additional fostering fee at any point in the financial
- iv) A maximum of 4 weeks in total in any year will be covered by these payments. Foster carers who is undergoing an investigation that prevents them having children placed with them will continue to be paid a fee until the investigation is completed.

Process for claiming an additional payment

In order to ensure consistency in the application of the guidance, it is proposed that all requests for additional payments will be dealt with by the foster carer's supervising social worker. A foster carer will be expected to provide evidence of the cost incurred through receipts or estimates. This can When social workers, other service managers or independent reviewing officers become aware of an exceptional need or cost for a looked after child placed with a foster carer, they must refer the matter to the supervising social worker (fostering) for their consideration. The authorisation (or not)

Adoption, SGO & CAO Allowances PAYABLE FROM 1st APRIL 2017

Age	Current Weekly Allowance 2016/17 £	Weekly Allowance 2017/18 £	Percentage Increase %
0-4	£126.00	£127.26	1.0%
5-10	£139.02	£140.42	1.0%
11-15	£159.04	£160.65	1.0%
16-17	£185.01	£186.90	1.0%

Note: An amount equivalent to the Child Benefit entitlement will be deducted from this allowance.

SHORT BREAKS ALLOWANCES

PAYABLE FROM 1st APRIL 2017

Time Band	Standard Sharing Care Current Weekly Allowance 2016/17 £	Standard Sharing Care Updated Weekly Allowance 2017/18 £	Percentage Increase %	Allowance paid to carer of child with additional health needs (i.e.std allow. + 70% enhancement) Proposed Weekly Allowance 2017/18 £	Allowance paid to carer of child with more complex care needs (i.e.std allow. + 60% enhancement) Proposed Weekly Allowance 2017/18 £
0-4 hours	17.60	17.77	1.0%	30.21 (i.e. 17.77 + 12.44)	28.43 (i.e. 17.77 + 10.66)
4-8 hours	26.34	26.60	1.0%	45.22 (i.e. 26.60 + 18.62)	42.56 (i.e. 26.60 + 15.96)
8-12 hours	35.13	35.48	1.0%	60.32 (i.e. 35.48 + 24.84)	56.77 (i.e. 35.48 + 21.29)
12-24 hours	52.65	53.18	1.0%	90.40 (i.e. 53.18 + 36.86)	85.09 (i.e. 53.18 + 31.91)

Assumed a 1% pay increase as per the fostering rates

Contract Care Scheme

	Current Weekly Allowance 2016/17 £	Proposed Weekly Allowance 2017/18 £	Percentage Increase %
Contract Carers	357.49	361.06	1.0%

Any increases in these rates are linked to the CYC APTC pay award 1% pay award was agreed in 2016/17, these rates have been increased by 1%

2016/17	201	7/18
Charge	Charge	Percentage
(Before VAT)	(Before VAT)	Increase
£	£	£
		1.9%
		1.9%
154.00	157.00	1.9%
um fee)		
	imum stated fe	ee)
		0.0%
100.00	100.00	0.0%
100.00	100.00	0.0%
100.00	100.00	0.0%
25.00	25.00	0.0%
100.00	100.00	0.0%
500.00	500.00	0.0%
61.50	62.00	0.8%
137.00	140.00	2.2%
		2.2%
		2.7%
137.00	140.00	2.2%
229.00	235.00	2.6%
205.00	210.00	2.4%
88.00	90.00	2.3%
214.00	221.00	3.3%
263.00	291.00	10.6%
60.00	60.00	0.0%
9.75	9.75	0.0%
i	Charge (Before VAT) £ 154.00 154.00 154.00 154.00 100.00 100.00 100.00 25.00 100.00 500.00 61.50 137.00 137.00 137.00 137.00 229.00 205.00 88.00 214.00 263.00 60.00	Charge (Before VAT) £ 154.00

TRADING STANDARDS	2016/17	2017	7/18
			Percentage
	Charge	Charge	Increase
	£	£	%
FEES FOR THE TESTING AND VERIFICATION OF WEIGHING AND MEASURING INSTRUMENTS			
Standard Hourly Charge	61.00	66.40	8.9%
Explosives Licensing \ Registration (Statutory Charges)			
grant - min separation distance of greater than 0 metres prescribed			
1 year	178.00	178.00	0.0%
2 years	234.00	234.00	0.0%
3 years	292.00	292.00	0.0%
4 years	360.00	360.00	0.0%
5 years	407.00	407.00	0.0%
renewal - min separation distance of greater than 0 metres prescribed			
1 year	83.00	83.00	0.0%
2 years	141.00	141.00	0.0%
3 years	198.00	198.00	0.0%
4 years	256.00	256.00	0.0%
5 years	313.00	313.00	0.0%
grant - where no min separation distance is prescribed			
1 year	105.00	105.00	0.0%
2 years	136.00	136.00	0.0%
3 years	166.00	166.00	0.0%
4 years	198.00	198.00	0.0%
5 years	229.00	229.00	0.0%
renewal - where no min separation distance is prescribed			
1 year	52.00	52.00	0.0%
2 years	83.00	83.00	0.0%
3 years	115.00	115.00	0.0%
4 years	146.00	146.00	0.0%
5 years	178.00	178.00	0.0%
vary the name of license or address of site	35.00	35.00	0.0%
transfer licence	35.00	35.00	0.0%
replacement of licence if lost	35.00	35.00	0.0%
Petroleum Certificates / Licences (statutory charges)			
storage certificates			
not exceeding 2,500 litres	42.00	42.00	0.0%
exceeding 2,500 litres but not exceeding 50,000 litres	58.00	58.00	0.0%
exceeding 50,000 litres	120.00	120.00	0.0%
licence to keep petrol			
not exceeding 2,500 litres	42.00	42.00	0.0%
exceeding 2,500 litres but not exceeding 50,000 litres	58.00	58.00	0.0%
exceeding 50,000 litres	120.00	120.00	0.0%
Consultancy and Court Cases (per hour)			
Officer (Grade 8)	50.00	54.56	9.1%
Officer (Grade 9)	55.00	60.05	9.2%
Officer (Grade 10)	61.00	66.40	8.9%
Officer (Grade 11)	69.00	74.56	8.1%
Officer (Grade 12)	77.00	79.96	3.8%

REGULATORY SERVICES	2016/17	2017	7/18
	Charge	Charge	Percentage
	(Before VAT)	(Before VAT)	Increase
LICENSING ACT 2003 (Statutory Fee)	£	£	%
DDEMICE CHICENCE			
PREMISES LICENCE a) Annual Maintenance			
Rateable Value Band :-			
A - nil to £4300	70.00	70.00	0.0%
B - £4301 to £33000	180.00	180.00	0.0%
C - £33001 to £87000	295.00	295.00	0.0%
D - £87001 to £125000	320.00	320.00	0.0%
E - £125001 and above.	350.00	350.00	0.0%
b) Premises Primarily Serving Alcohol in :-			
Rateable Value Band :-			
D - annual maintenance fee * 2	640.00	640.00	0.0%
E - annual maintenance fee * 3	1,050.00	1,050.00	0.0%
c) Grant of Licence/variation			
Rateable Value Band :-			
A - nil to £4300	100.00	100.00	0.0%
B - £4301 to £33000	190.00	190.00	0.0%
C - £33001 to £87000	315.00	315.00	0.0%
D - £87001 to £125000	450.00	450.00	0.0%
E - £125001 and above.	635.00	635.00	0.0%
d)Grant/variation of premises Primarily Serving Alcohol in :-			
Rateable Value Band :-			
D - licence fee * 2	900.00	900.00	0.0%
E - licence fee * 3	1,905.00	1,905.00	0.0%
e) Minor Variations	89.00	89.00	0.0%
PERSONAL LICENCES, TEMPORARY EVENTS AND OTHER			
<u>FEES</u>			
a) Application for a grant or renewal of personal licence	37.00		0.0%
b) Temporary event notice	21.00		0.0%
c) Theft, loss, etc, of premises licence or summary	10.50		0.0%
d) Application for a provisional statement	315.00	315.00	0.0%
e) Notification of change of name or address prem lice	10.50	10.50	0.0%
f) Application to vary DPS	23.00	23.00	0.0%
g) Application for transfer of premises licence	23.00	23.00	0.0%
h) Interim authority notice following death, etc. of licence holder	23.00	23.00	0.0%
i) Theft, loss, etc. of certificate of summary	10.50	10.50	0.0%
j) Notification of change of name or alteration of rules of club	10.50	10.50	0.0%
k) Change of relevant registered address of club	10.50	10.50	0.0%
I) Theft, loss, etc. of temporary event notice	10.50	10.50	0.0%
m) Theft, loss, etc. of personal licence	10.50	10.50	0.0%
n) Duty to notify change of name and address personal lic	10.50	10.50	0.0%
o) Right of freeholder, etc. to be notified of licensing matters	10.50	10.50	0.0%
p) Supply of copies of information contained in register	10.50	10.50	0.0%
q) Mandatory alcohol condition for DPS to be disapplied - new fee	23.00	23.00	0.0%
EXCEPTIONALLY LARGE EVENTS			
Number in attendance at any one time, additional fee :-			
5000 to 9999	1,000.00	1,000.00	0.0%
10000 to 14999	2,000.00	2,000.00	0.0%
15000 to 19999	4,000.00	4,000.00	0.0%
20000 to 29999	8,000.00	8,000.00	0.0%
30000 to 39999	16,000.00	16,000.00	0.0%
40000 to 49999	24,000.00	24,000.00	0.0%
50000 to 59999	32,000.00	32,000.00	0.0%
60000 to 69999	40,000.00	40,000.00	0.0%
70000 to 79999	48,000.00	48,000.00	0.0%
80000 to 89999	56,000.00	· ·	0.0%
90000 and over	64,000.00		
SOUCE AND OTO	1 3-1,000.00	J-,000.00	0.070

REGULATORY SERVICES	2016/17	2017/18	
	Charge	Charge Percenta	
	(Before VAT)	(Before VAT) Increase	
	£	£	%

REGULATORY SERVICES	2016/17	2017	/18
	Charge	Charge	Percentage
	(Before VAT)	(Before VAT)	Increase
	£	£	%
GAMBLING ACT			
a) Bingo			
Grant	2,800.00		0.0%
Variation	1,400.00		0.0%
Transfer	960.00		0.0%
Reinstatement & Conversion of Provisional Statement	960.00		0.0%
Provisional Statement	2,800.00		0.0%
Annual Charge	840.00	840.00	0.0%
b) Adult Gaming Centre	4 000 00	4 000 00	2 22/
Grant	1,600.00		0.0%
Variation	800.00	800.00	0.0%
Transfer	960.00	960.00	0.0%
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.0%
Provisional Statement	1,600.00	·	0.0%
Annual Charge	840.00	840.00	0.0%
c) Betting (track)			
Grant	2,000.00	2,000.00	0.0%
Variation	1,000.00		0.0%
Transfer	760.00		0.0%
Reinstatement & Conversion of Provisional Statement	760.00		0.0%
Provisional Statement	2,000.00		0.0%
Annual Charge	840.00	840.00	0.0%
d) Family Entertainment Centre			
Grant	1,600.00		0.0%
Variation	800.00		0.0%
Transfer	760.00		0.0%
Reinstatement & Conversion of Provisional Statement	760.00		0.0%
Provisional Statement	1,600.00	,	0.0%
Annual Charge	635.00	635.00	0.0%
e) Betting (Other)			
Grant	2,400.00	,	0.0%
Variation	1,200.00	1,200.00	0.0%
Transfer	960.00	960.00	0.0%
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.0%
Provisional Statement	2,400.00		0.0%
Annual Charge	515.00	515.00	0.0%
a) Gaming Machines in Alcohol Licensed Premises	50.00	50.00	0.00/
Automatic Entitlement	50.00	50.00	0.0%
b) Licensed Premises Gaming Machine Permits	450.00	450.00	0.00/
Grant	150.00	150.00	0.0%
Variation	150.00	150.00	0.0%
Transfer	25.00	25.00	0.0%
Annual Fee	50.00	50.00	0.0%
c) Club Gaming & Club Machine Permits	000.00	000.00	0.00/
Grant	200.00	200.00	0.0%
Renewal	200.00	200.00	0.0%
Renewal for holder of Club Prem Cert under Lic Act 03	100.00	100.00	0.0%
Annual Fee	50.00	50.00	0.0%
Copy of Permit	15.00	15.00	0.0%
Lotteries			
	40.00	40.00	0.007
a) Registration	40.00	40.00	0.0%
b) Annual Fee	20.00	20.00	0.0%

REGULATORY SERVICES	2016/17	2017	/18
	Charge	Charge	Percentage
	(Before VAT)	(Before VAT)	Increase
	£	£	%
STREET TRADING CONSENTS			
INSIDE CITY WALLS			
Artists	2,100.00	2,100.00	0.0%
Buskers 1 day	20.00	20.00	0.0%
Buskers 5 days	60.00	60.00	0.0%
Buskers 10 days	100.00	100.00	0.0%
Buskers 1 month	198.00	198.00	0.0%
OUTSIDE CITY WALLS			
Ice Cream	1,680.00		0.0%
Food	1,575.00		0.0%
Non Food	750.00	750.00	0.0%
OCCASIONAL Food	FF 00	<i>EE</i> 00	0.00/
Non Food	55.00 40.00	55.00 40.00	0.0% 0.0%
Charities	15.00	15.00	0.0%
Chamics	15.00	13.00	0.070
INDIVIDUALLY ASSESSED SITES	140,000.00	140,000.00	0.0%
CAR BOOT SALES (commercial)			
Less than 15 traders	75.00	75.00	0.0%
15 - 50 traders	148.00	148.00	0.0%
50 - 100 traders	300.00	300.00	0.0%
More than 100 traders	410.00	410.00	0.0%
Charities	15.00	15.00	0.0%
Channes	13.00	13.00	0.076
SEX ESTABLISHMENTS			
Grant sex shop/cinema - application fee	911.00	617.00	-32.3%
Grant sex shop/cinema licence fee - grant	n/a	408.00	n/a
Grant sexual entertainment venue - application fee	1,457.00	1,016.00	-30.3%
Grant sex entertainment venue licence fee - grant	n/a	511.00	n/a
Renewal sex shop/cinema	613.00	536.00	-12.6%
Renewal sexual entertainment venue	1,080.00	924.00	-14.4%
Trans/Vary sex shop/cinema	613.00 1,080.00	617.00 1,016.00	0.7%
Trans/Vary sexual entertainment venue	1,060.00	1,016.00	-5.9%
Scrap Metal Dealers - renewable 3 yearly			
Grant / renewal site licence	460.00	460.00	0.0%
Grant / renewal site licence (2 sites)	612.00	612.00	0.0%
Grant / renewal site licence (3 sites)	770.00	770.00	0.0%
Grant / renewal collectors licence	255.00	255.00	0.0%
Variation	122.50	122.50	0.0%
Variation Variation change of name / address	56.50	56.50	0.0%
Miscellaneous - new charges	70.00	70.00	0.007
Hypnotism Licence	70.00	70.00	0.0%
Film Classification	85.00	85.00	0.0%
	10.50	10.50	0.0%

REGULATORY SERVICES	2016/17	2017	7/18
	Charge	Charge	Percentage
	(Before VAT	(Before VAT)	Increase
	£	£	%
Consultancy and Court Cases (per hour)			
Officer (Grade 5)	n/	a 39.74	n/a
Officer (Grade 6)	n/	a 42.76	n/a
Officer (Grade 7)	n/	a 45.50	n/a
Officer (Grade 8)	n/	a 49.20	n/a
Officer (Grade 9)	n/	a 54.58	n/a
Officer (Grade 10)	n/	a 60.93	n/a

Annex 4i

TAXI LICENSING	2016/17		17/18
	2010/11		Percentage
	Charge	Charge	Increase
DDIVATE LUDE LIGENOE EEEO	£	£	%
PRIVATE HIRE LICENCE FEES			
Driver's licence - new application (3 Year Licence)	255.00	263.00	3.1%
Knowledge test fee	18.00	18.00	0.0%
Driver's licence - renewal (3 Year Licence) and (applications over 3 months late charged at	10.00	10.00	0.070
new app fee)	167.00	174.00	4.2%
Fee for holders of current H.C. drivers licence on first application			
- note: subsequent renewals are at the normal renewal cost	42.00	44.00	4.8%
Vehicle licence - new application	162.00	179.00	10.5%
Vehicle licence - renewal (applications over 3 months late charged at new app fee) Vehicle licence - new plate renewal (change every 3 years)	128.00	141.00	10.2%
Vehicle inspection	45.00	47.00	4.4%
Vehicle re-test	30.00	31.00	3.3%
Change of vehicle fee	30.00	31.00	3.3%
· ·	10.00	10.50	5.0%
Drivers badge - replacement charge			
Internal vehicle plate - replacement charge Vehicle plates - cost to new apps (includes internal plate)	8.00 48.00	8.00 50.00	0.0% 4.2%
Vehicle plates - replacement charge (set of 2)	30.00	31.00	3.3%
Operator's licence - 1 - 10 vehicles (5 Year Licence)	131.00	134.00	2.3%
·	187.00	192.00	2.7%
11 - 30 vehicles (5 Year Licence)			
31 - 50 vehicles (5 Year Licence)	243.00	249.00	2.5%
51 - 70 vehicles (5 Year Licence)	300.00	307.00	2.3%
71 - 90 vehicles (5 Year Licence)	356.00	365.00	2.5%
90+ vehicles (5 Year Licence)	413.00	423.00	2.4%
change of company name	25.00	26.00	4.0%
transfer of licence	25.00	26.00	4.0%
Vehicle licence transfer fee	25.00	26.00	4.0%
Duplicate licence fee	15.00	15.00	0.0%
Change of name or address	15.00	15.00	0.0%
Administration charge for various activities including bounced cheques	30.00	31.00	3.3%
HACKNEY CARRIAGE LICENCE FEES			
Driver's licence - new application (3 Year Licence)	255.00	263.00	3.1%
Knowledge test (new charge)	18.00	18.00	0.0%
		10.00	0.076
Driver's licence - renewal (3 Year Licence) and (applications over 3 months late charged at new app fee)	167.00	174.00	4.2%
Hackney carriage fee for holders of current private hire driver's licence on first application	107.00	17 1.00	1.270
- note: subsequent renewals are at the normal renewal cost	42.00	44.00	4.8%
Vehicle licence - new application	183.00	191.00	4.4%
Vehicle licence - renewal (applications over 3 months late charged at new app fee)	140.00	153.00	9.3%
Horse drawn hackney carriage vehicle licence	128.00	131.00	2.3%
Vehicle inspection	45.00	47.00	4.4%
Vehicle re-test	30.00	31.00	3.3%
Change of vehicle fee	30.00	31.00	3.3%
Driver's badge - replacement charge	10.00	10.50	5.0%
Internal vehicle plate - replacement charge	8.00	8.00	0.0%
Vehicle plate - replacement charge	27.00	28.00	3.7%
Vehicle licence transfer fee	25.00	26.00	4.0%
Duplicate licence fee	15.00	15.00	0.0%
Change of name or address	15.00	15.00	0.0%
Administration charge for various activities including bounced cheques	30.00	31.00	3.3%

HOUSING		2016/17	2017/18	
		Current		Percentage
		Charge	Charge	Increase
		£	£	%
Garages				
Normal	Council tenant	7.00	7.14	2.0%
	Private **	8.41	8.58	2.0%
High Demand	Council tenant	8.43	8.60	2.0%
	Private (local connection) **	19.69	20.08	2.0%
	Private (no local connection) **	24.75	25.25	2.0%
Low Demand	All tenures	3.54	3.61	2.0%
Cookers				
	Charges are based on current prices plus a %. No new cookers are rented to tenants	2015/16 charge plus 0.9%	2016/17 charge plus 2%	

^{**} Charges include VAT

SPORTS		2016/17	201	7/18
		Current		Percentage
	Price Type	Charge	Charge	Increase
		£	£	%
Open, Lane, Adult,	Adult	4.95	5.00	1.0%
Deep End, Women	Adult YorkCARD	3.95	4.00	1.3%
Waterfun & 50+	Concession	3.50	3.55	1.4%
Swim sessions	Conc YorkCARD	2.70	2.75	1.9%
Nestle Single Swim Price	Nestle	3.40	3.45	1.5%
Under 5 policy	Kids go free	free		
Holiday swim under 16 York Card /				
Yozone not including infaltable		1.00	1.00	0.0%
Family Saver	Yorkcard 2 adults 2 kids	10.40	10.55	1.4%
Family Sav. Plus	Yorkcard 1 adult 2 kids	6.65	6.75	1.5%
	non york 2 adults 2 kids	13.40	13.60	1.5%
	non york 1 adult 2 kids	8.45	8.55	1.2%
Swim lessons	Kids 30 mins	5.65	5.75	1.8%
	Kids 45 mins	7.00	7.10	1.4%
	Adults 30 mins	5.65	5.75	1.8%
	Adults 45 mins	7.00	7.10	1.4%
	1:1 course of 5	107.35	109.00	1.5%
	1:1 individual	22.60	22.95	1.5%
	Video Analysis (new)	95.00	95.00	0.0%
Aquafit & Aquanatal	Adult	5.85	5.95	1.7%
1	Adult YorkCARD	4.85	4.90	1.0%
	Concession	4.65	4.70	1.1%
	Conc YorkCARD	3.85	3.90	1.3%
Loyalty Swim Card	Adult	39.60	40.00	1.0%
	Adult YorkCARD	31.60	32.00	1.3%
	Concession	28.00	28.40	1.4%
	Conc YorkCARD	21.60	22.00	1.9%
CORPORATE 10 Swim Card		25.30	25.70	1.6%
Loyalty Aquafit/ Work Out Card	Adult	46.80	47.60	1.7%
	Adult YorkCARD	38.80	39.20	1.0%
	Concession	37.20	37.60	1.1%
	Conc YorkCARD	30.80	31.20	1.3%
CLUB POOL HIRE RATES WHICH	INCLUDE 2 LIFEGUARDS A	S STANDARD		
Whole Pool Hire	excl vat 1 hour	102.40	104.00	1.6%
Whole Pool Hire	incl vat 1 hour	122.88	124.80	1.6%
Half Pool Hire	excl vat 1 hour	51.20	52.00	1.6%
Half Pool Hire	incl vat 1 hour	61.44	62.40	1.6%
Lane Hire Club, regular booking	excl vat 1 hour	17.10	17.35	1.5%
Lane Hire Club, regular booking	incl vat 1 hour	20.52	20.85	1.6%
Lane Hire, one off booking	excl vat 1 hour	25.60	26.00	1.6%
Lane Hire, one off booking	incl vat 1 hour	30.72	31.20	1.6%
SCHOOL POOL HIRE RATES WHI 10 wks)	CH INCLUDE 2 LIFEGUARD	I S & 2 TEACHEF	I RS AS STANDA	RD (based on
School Pool Hire	1/2 hr Per term	725.00	735.00	1.4%
Additional Teacher per week per hal		15.50	15.75	1.6%
BeActive	12 mth contract DD	33.00	33.00	0.0%
	3 mth contract DD	38.00	38.00	0.0%
	Corp/student mth	28.00	28.00	0.0%

TRANSPORT	2016/17		
	Charge	Proposed	Percentage
	(exc VAT)	Charge (exc VAT)	Increase
	£	£	%
Bus Stop			
Installation & removal of temporary bus stop	92.40	92.40	0.0%
Removal of permanent bus stop during work	174.00	174.00	0.0%
Damage to bus stop or unauthorised removal	174.00	174.00	0.0%
Road Safety			
Local Authority School Children: (cost per child)	1		
Pre Basic Cycle Training Level 1	3.40	3.40	0.0%
Basic Cycle Training Level 2	17.00	17.00	0.0%
Cycle Training Level 1 and 2 combined	20.00	20.00	0.0%
Advanced Cycle Training Level 3	8.40	8.40	0.0%
Adults (cost per person):			
1:1 adult training (first hour)	25.50	25.50	
1:1 adult training (90 minutes) Pedestrian Training:	38.25	38.25	0.0%
School training by class	1		
(2 x 1.5hr class)	76.50	76.50	0.0%
Penlagament charge for VOzana gord	7.50	7.50	0.00/
Replacement charge for YOzone card	7.50	7.50	0.0%
	8% of		
Highways Adoption Fees	scheme	8% of scheme costs	
	costs	scrieme costs	n/a
	£500 + 2%	£500 + 2%	
Checking Developers Plans	of estimated	of estimated	n/a
	works	works	
White Bar Markings			
Application and Initial Placement	122.00	122.00	0.0%
Refreshment (to new and existing)	77.00	77.00	0.0%
0 (()) () () ()	1		
Scaffold & Hoarding licences Initial consent and 1 month permission	89.00	89.00	0.0%
Each additional month or part thereof	58.00	58.00	
Late notification fee (less than 5 working days)	19.00	35.00	84.2%
Retrospective Application/Failure to comply with terms of	19.00	72.50	281.6%
licence			
Skip/ Container/ Building Materials licence for 14 days	37.00	47.50	28.4%
Late notification fee (less than 3 working days)	19.00	35.00	
Failure to comply with terms of licence	19.00	24.00	26.3%
Additional fee for dealing with unlicensed skips/ scaffolding	58.00	95.00	63.8%
Additional fee for dealing with difficensed skips/ scandding	38.00	93.00	03.0 /0
Cherry picker licence - up to 1 day	70.00	70.00	
Cherry picker licence - more than 1 day	104.00	104.00	0.0%
Vehicle Crossing Fees (Assessment & Inspection Fee)	70.00	70.00	0.0%
· · · · · · · · · · · · · · · · · · ·	1		0.070
Road Closures, dependant on scale (exc VAT and advertising	min 460	min 460	0.0%
costs)	max 1,380	max 1,380	
(Non-Commercial/ Charitable Events may be exempt or reduced, advertising costs will still be chargeable)			
Temporary Waiting Restrictions	169.00	169.00	0.0%
(exc cost of work, coning & advertising)			
Authority to contravene Moving Traffic Order	23.00	23.00	0.0%
Annual Parking Waiver	81.00	81.00	0.0%
•			
Waiver to contravene a Parking Order 1 day	23.00	23.00	0.0%
2 - 7 days	57.00	57.00	0.0%
8 - 14 days	112.00	112.00	0.0%
Prown Cian Applications	_	Ī	
Brown Sign Applications			

TRANSPORT	2016/17	1st Apr	il 2017
	Charge	Proposed	Percentage
	(exc VAT)	Charge (exc VAT)	Increase
	£	£	%
2 signs	500.00	500.00	0.0%
Charge per sign for each additional sign over 2 signs	100.00	100.00	0.0%
Additional charge for signs on the trunk road network	750.00	750.00	0.0%
Any additional works costs per sign	per application	per application	n/a
Noticeboard/structure (in highway)	250.00	250.00	0.0%
Licence to plant	250.00	250.00	0.0%
Approval consent for House Builder signs			
4 signs or less	353.00	353.00	
5 to 8 signs 9 signs or more	412.00 469.00	412.00 469.00	
Pavement Cafe Licences	628.00	628.00	0.0%
General Solicitor Highway Enquiries Simple	81.00	81.00	0.0%
Medium	107.00	107.00	0.0%
Complex	214.00	214.00	0.0%
NRSWA (Set Nationally)			
Section 50 Licence Administration	300.00	300.00	0.0%
Special Permission	300.00	300.00	0.0%
Inspections Utility sample fee	50.00	50.00	
Investigatory/ Third Party	68.00	68.00	0.0%
Defect Inspections fee	47.50	47.50	0.0%
Special Permissions	£800 or 6%	£800 or 6%	n/a
Charges for Casualty Accident Data			
Statistic Only Requests - Upto 10 years Statistics Single Junction and/or upto 200m Single Junction and/or upto 600m Roundabouts upto 6 arms and 200m Roundabouts upto 6 arms and 1.6km Upto 16km e.g. A1237 Upto 32km e.g. A64 Whole of York Extra Plan by vehicle type pr pedestrian	35.00 60.00 85.00 110.00 170.00 220.00 280.00 35.00	38.50 66.00 93.50 121.00 187.00 242.00 308.00 38.50	10.0% 10.0% 10.0% 10.0% 10.0%
Standard Collision Requests			
Accident Request - upto 5 years Single Junction and/or upto 200m Single Junction and/or upto 600m Roundabouts upto 6 arms and 200m Roundabouts upto 6 arms and 1.6km Upto 16km e.g. A1237 Upto 32km e.g. A64 Whole of York Extra Plan by vehicle type or pedestrian	70.00 95.00 130.00 170.00 220.00 280.00 330.00 60.00	77.00 104.50 143.00 187.00 242.00 308.00 363.00 66.00	10.0% 10.0% 10.0% 10.0% 10.0%
Accident Request - upto 10 years Single Junction and/or upto 200m Single Junction and/or upto 600m Roundabouts upto 6 arms and 200m Roundabouts upto 6 arms and 1.6km Upto 16km e.g. A1237 Upto 32km e.g. A64 Whole of York Extra Plan by vehicle type pr pedestrian	110.00 170.00 220.00 280.00 330.00 390.00 440.00 110.00	121.00 187.00 242.00 308.00 363.00 429.00 484.00 121.00	10.0% 10.0% 10.0% 10.0% 10.0%
Traffic Survey Data Automatic traffic count data (ATC): per site for 1 years data broken down by date, direction and hour	100.00	100.00	
Classified count data	50% of the survey cost	50% of the survey cost	

WASTE SERVICES	2016/17		7/18
		Proposed	
	Charge (inc	Charge (inc	
	VAT if	VAT if	Percentage
	applicable)	applicable)	Increase
	£	£	%
	~	2	70
Charges for Replacement Bins/Containers			
180L	40.00	42.00	5.0%
240L	45.00	47.00	4.4%
360L	50.00	52.00	4.0%
Recycling box	6.00	6.00	0.0%
Hazel Court - Household Waste Recycling Centre			
Material Charges:			
Brick/rubble per bag	2.00	2.00	0.0%
Bonded Asbestos per sheet (less than 1.8m by 0.6m)	6.00	6.00	0.0%
Bonded Asbestos per sheet (more than 1.8m by 0.6m)	12.00	12.00	0.0%
Bonded Asbestos per bag (able to be lifted by one			
person)	6.00	6.00	0.0%
Plasterboard per bag	6.00	6.00	0.0%
Gas bottles up to 10Kg	7.50	7.50	0.0%
Gas bottles up to 20Kg	12.00	12.00	0.0%
Gas bottles large (over 20kg) or specialised	38.50	38.50	0.0%
Garden Waste (additional bin collection charge)	37.00	37.00	0.0%

DEVELOPMENT MANAGEMENT

Section A - Advice as to whether permission / consent is required

Category	Current Fee 2016/17	Proposed 2017/18	Percentage Increase %
Householder Enquiry			
(ie house extensions, garages/sheds, etc)	64.00	66.00	3.1%
Other Commercial Development			
(to establish if "development" or whether "permitted development" or not	64.00	66.00	3.1%

<u>Section B - Advice in relation to the prospects of permission / consent being granted</u>

Category - Minor Development

	Current Fee	Proposed	Percentage
Proposed Development Type	2016/17	2017/18	Increase
	£	£	%
Householder	64.00	66.00	3.1%
Advertisements	64.00	66.00	3.1%
Commercial (where no new floorspace)	95.00	98.00	3.2%
Change of Use	95.00	98.00	3.2%
Telecommunications	130.00	134.00	3.1%
Other (See note 3)	130.00	134.00	3.1%
Small Scale Commercial Development			
(Incl shops offices, other commercial uses)			
* Upto 500m2	330.00	340.00	3.0%
* 500-999m2	660.00	680.00	3.0%
Small Scale Residential			
* less than 4 Dwellings - fee per dwelling	130.00	134.00	3.1%
* 4-9 Dwellings	660.00	680.00	3.0%

Note 1 - All Fees are subject to VAT

 $Note\ 2\ \text{-}\ With\ site\ visit\ and\ meeting\ if\ Development\ Management\ Officer\ considered\ to\ be\ required$

Note 3 - Includes all other minor development proposals not falling within any of the categories such as variation or removal of condition, car parks and roads and certificates of lawfulness

Category - Major Developments

Proposed Development Type	Current Fee 2016/17	Proposed 2017/18 £	Percentage Increase %
Major new residential Student accommodation developments (10 or more students) * 10-25 Dwellings * 26-199 Dwellings - additional fee per dwelling	1,160.00 45.00	1,190.00 46.00	2.6% 2.2%
Small Scale Commercial Development (inc shops, offices, other commercial uses) * 1,000 m2 to 3,000m2	2,000.00	2,050.00	2.5%

Note 1 - All Fees are subject to VAT

Note 2 - With site visit and meeting if Development Management Officer considered to be required

DEVELOPMENT MANAGEMENT

Category - Very Large Scale Developments

Proposed Development Type	Current Fee 2016/17	Proposed 2017/18	Percentage Increase %
* Development of over 200 dwellings (A further bespoke charge may be required depending on complexity of the development & the range of issues that need to be addressed in the pre-app process)	Minimum fee of £45 per dwelling	Minimum fee of £46 per dwelling	2.2%
* Single use or mixed use developments involving sites of 1.5 ha or above * Development of over 3,000m2 of commercial floorspace * Planning briefs / Masterplans	Fee to be negotiated with a minimum fee of £3,600	Fee to be negotiated with a minimum fee of £3,690	2.5%

Note 1 - All Fees are subject to VAT

Note 4 - With multiple meetings including a lead officer together with Development Management case officer and other specialist officer inputs as required for a period of upto 12 months

Note 5 - The fee for pre-application advise expected to be not less than 20% of anticipated planning fee for a full application for the development proposal

Exemptions

Advice sought in the following categories is free

- * Where the enquiry is made by a Parish Council or Town Council
- * Where the development is for a specific accommodation/facilities for a registered disabled person
- * Advice on how to submit a planning application
- * Enquiries relating to Planning Enforcement

Section C - Section 106 Confirmation Letters

Category	Current Fee 2016/17	Proposed 2017/18 £	Percentage Increase %
Section 106 Confirmation Letter (Simple) (ie does not require site visit or document retrieval)	N/A	30.00	
Section 106 Confirmation Letter (Complex) (ie requires site visit and/or document retrieval)	N/A	100.00	

Section D - Building Control

Note: Vat is chargeable at the appropriate rate

	2016/17	1st April	2017
SERVICE	Current	Proposed	Percentage
	Charge	Charge	Increase
	£	£	%
Building Control Letter of confirmation} Completion Certificates} Approvals}	45.00	46.00	2.2%

PARKING SERVICES		2016/17 Standard Charge	2016/17 Discounted Rate*	2016/17 Premium Rate**	2017 Standard			17/18 nted Rate*		17/18 m Rate**
PARRING SERVICES		Standard Charge	Discounted Nate	Fleilliulli Nate	Proposed	% Increase			Proposed	% Increase
Note: Vat is chargeable at the appropriate rate		Charge	Charge	Charge	Charge	/o increase	Charge	/6 IIICIEase	Charge	/o increase
Note . Val is chargeable at the appropriate rate		£	£	£	£	%	£	%	£	%
Household Permit	-Standard *	96.00	48.00	130.00	98.50	2.6%	49.25	2.6%	133.00	2.3%
	Quarterly charge *	29.50	14.75	39.00	30.00	1.7%	15.00	1.7%	40.00	2.6%
	-Second	172.50			177.00	2.6%				
	Quarterly charge	54.50			55.50	1.8%				
	-Third	345.00			355.00	2.9%				
	Quarterly charge	95.00			97.00	2.1%				
	-Fourth	690.00			710.00	2.9%				
	Quarterly charge	185.00			190.00	2.7%				
Visitor	-Standard	1.15			1.20	4.3%				
	-Concessionary	0.30			0.30	0.0%				
Special Control Permit	-Standard *	108.00	54.00	135.00	110.00	1.9%	55.00	1.9%	137.50	1.9%
·	Quarterly charge *	32.00	16.00	41.00	32.50	1.6%	16.25	1.6%	42.00	2.4%
Special Additional Permit	-Standard *	108.00	54.00	135.00	110.00	1.9%	55.00	1.9%	137.50	1.9%
•	Quarterly charge	32.00	16.00	41.00	32.50	1.6%	16.25	1.6%	42.00	2.4%
Business Permit *	, , ,	400.00	200.00		400.00	0.0%	200.00	0.0%		
Guest House Authorisation Card		400.00			400.00	0.0%				
Multiple Occupancy Permit *	-Standard *	157.50	78.75		160.00	1.6%	80.00	1.6%		
, , ,	Quarterly charge *	40.00			45.00	12.5%				
Landlord's Permit *	, , , , ,	157.50	78.75		160.00	1.6%	80.00	1.6%		
Community Permit *		53.00	26.50		54.50	2.8%	27.25	2.8%		
Day use Community Permit	- Standard	1.25			1.30	4.0%				
, , , , , , , , , , , , , , , , , , , ,	- Charities	0.30			0.30	0.0%				
Authorisation Card without Permit		3.00			3.00	0.0%				
Property Renovation Permit	- Quarterly *	114.00	57.00		117.00	2.6%	58.50	2.6%		
, ,	- Daily *	3.00	1.50		3.10	3.3%	1.55	3.3%		
Commercial Permit *	,	570.00	285.00		580.00	1.8%	290.00	1.8%		
Commercial Permit (Specific Zone) *		148.00	74.00		150.00	1.4%	75.00	1.4%		
Penalty Charge Notice (PCN) Full (Higher/ Lower)		70.00/ 50.00			70.00/ 50.00	0.0%				
PCN Discounted (Higher/ Lower)		35.00/ 25.00			35.00/ 25.00	0.0%				
PCN Enforced (Higher/ Lower)		105.00/ 75.00			105.00/ 75.00	0.0%				
Vehicle Removal Charge		105.00			107.50	2.4%				
Vehicle Storage Charge	Daily	12.00			12.00	0.0%				
Vehicle Disposal Charge	. ,	25.00			25.00	0.0%				
Admin Fee		50.00			50.00	0.0%				
Replacement Permit Respark	First Replacement					0.070				
	Second Replacement	172.50			177.00	2.6%				
Regular User Discount Permit		20.00			20.00	0.0%				

^{*} discount available for vehicles 2.7m or less in length or a low emission vehicle within Ultra Low Emission Definition ** additional charge for high emission vehicles within DVLA band J,K,L or M.

PARKING SERVICES - SCHEDULE OF SEASON TICKET CHARGES

		2016/17	201	7/18
		Current	Proposed	Increase
		Charge	Charge	
		£	£	%
Annual Season Ticket*	Standard Car Parks Discount vehicle rate	1,095.00 547.50	1,125.00 562.50	2.7% 2.7%
Monthly Season Tickets				
Standard Stay car parks	Standard rate Discount vehicle rate	145.00 72.50	150.00 75.00	3.4% 3.4%
Weekly Season Tickets Preferential phone rate only				511,70
Standard Stay car parks	Standard rate Discount vehicle rate	60.00 30.00	61.50 30.75	2.5% 2.5%
Contract Parking (Bulk) * Foss Bank - Annual		500.00	550.00	10.0%
Hotel Scratchards Standard Stay Car Parks	Per Book of 30	240.00	246.00	2.5%
Contract Parking (City Centre Resident 24 hour	·)			
Foss Bank - Monthly	Standard rate Discount vehicle rate	77.00 35.00	79.00 36.00	2.6% 2.9%
Foss Bank - Annual	Standard rate Discount vehicle rate	800.00 370.00	820.00 380.00	2.5% 2.7%
Surface - Monthly	Standard rate Discount vehicle rate		73.00 31.00	2.8% 3.3%
Surface - Annual	Standard rate Discount vehicle rate	786.00 327.00	810.00 337.00	3.1% 3.1%

Note

Standard Car Parks exclude use of Castle, Bootham Row, Piccadilly and Esplanade

^{*} discount available for vehicles 2.7m or less in length or a low emission vehicle within Ultra Low Emission Definition

^{*} ie 10 or more purchased at the same time

Proposed Parking Tariffs from April 2017

a) Off-Street Car Parks

				Daytime Charges (0800 - 18:00)								24 hour
	Note			< 30 Mins	Upto 1 hr	1-2 Hours	2-3 Hours	3-4 Hours	4-5 Hours	Over 5 hours	6.00pm to 08.00am	Charge using mobile phone
Short Stay	1	Discounted		N/A	£2.20	£4.40	£6.60	£8.80	£11.00	£2.20 per addnl hour	free	
		Standard		N/A	£2.50	£5.00	£7.50	£10.00	£12.50	£2.50 per addnl hour	£2.00	
		Standard	Mob Phone	N/A	£2.40	£4.80	£7.20	£9.60	£12.00	£2.40 per addnl hour	£2.00	
Standard Stay	2/4	Discounted		N/A	£1.60	£3.20	£4.80	£6.40	£8.00	£12.50	free	£12.50
		Standard		N/A	£2.20	£4.40	£6.60	£8.80	£11.00	£12.50	£2.00	£12.50
		Standard	Mob Phone	N/A	£2.10	£4.20	£6.30	£8.40	£10.50	£12.50	£2.00	£12.50
Foss Bank	3					•	£1.30	per hour	•			
			Mob Phone				£1.20	per hour				1
Bishopthorpe Rd	3			N/A	£0.40	£0.80	£1.50	Maximum stay of 3 hours		ours	free	
East Parade	3			£0.30	£0.70 £4.40 £6.60 Parking for over 2 hours is only allowed after 3pm.				y allowed after	free		

- Note 1 Bootham Row, Esplanade, Castle and Piccadilly (Piccadilly closes at 6:30pm and so there is no evening charge)
- **Note 2** Castle Mills, Marygate, Monk Bar, Nunnery Lane, St. Georges, Union Terrace. The £12.50 (over 5 hours fee) allows parking until 8am the next day. Castle Mills closes at 8:30pm and charges only apply till 8:00pm.
- Note 3 There are no discounts or evening charges at Foss Bank, Bishopthorpe Road or East Parade. The charges only apply until 18:00 except at Foss Bank where they apply until 20:00.
- Note 4 Evening parking charges for Regular Discount User Permit Holders on Fridays and Saturdays in Standard Stay Car Parks to commence at 5pm

b) Coach Parking

	Summ	er (1/4/17 - 31	/10/17)	Winter (1/11/	17 - 31/3/18)
	<1 Hour	<3 Hours	Over 3 hrs	<1 Hour	Over 1 Hr
Union Terrace and St George's Field Coach Parks	£6.00	£10.00	£12.60	£6.00	£9.00

c) On Street Parking

			Daytime Charges				Evening	
			< 30mins	<1 Hour	1-2 Hours	2-3 Hours	6.00pm to 08.00am	Streets Included
Standard Rate	5	Discounted	N/A	£2.20	£4.40	£6.60		Carmelite St, Lawrence Street, Lord Mayor's Walk, North Street, Palmer Lane, Piccadilly, Skeldergate,
		Standard	N/A	£2.20	£4.40	£6.60	£2.00	Tanner's Moat, Toft Green, Walmgate.
Micklegate	5 & 6	Discounted	£0.40	£0.80	£4.40	£6.60	free	
	5 & 6	Standard	£0.40	£0.80	£4.40	£6.60	£2.00	
Priory Street	5 & 6	Discounted	N/A	£2.20	£4.40	£6.60	free	
	5 & 6	Standard	N/A	£2.20	£4.40	£6.60	£2.00	
City Centre		Discounted					free	Fossgate, Piccadilly, St Deny's Road, The Stonebow,
Footstreets		Standard					£2.00	Walmgate.
Respark Shared Use Areas		Non-Permit Holders	N/A	£1.00				Bishophill Senior, Clifton, Cromwell Rd, Cumberland St, Garden St, George St, Huntington Rd, Lawrence St, Lead Mill Lane, Lower Friargate, Lower Priory St, Lowther St, Margaret St, Marygate, Park Grove, Penleys Grove St, Queen Anne's Rd, The Crescent, The Mount, Townend St, Union Terrace, Walmgate.

Note 5 - There is no discount available on-street except that parking after 6pm is free at discounted rate. Parking for over 2 Hours is only allowed after 3pm

Note 6 - No charges on Sundays between 8am and 1pm in Micklegate and Priory Street

d) On-Street Parking for large vehicles

	< 2 Hours	2- 5 Hours	5-12 Hrs	Market Traders with Permit
Foss Islands Road	£4.00	£6.00	£10.00	£2.00

Burnholme Sports Facilities	2016/17	2017	/18
		Proposed	
	Charge	Charge	Percentage
	(excl VAT)	(excl VAT)*	Increase
	£	£	%
Sports hall - Full hall	26.50	27.50	3.8%
Sports hall - 1 /2 hall	13.50	14.00	3.7%
School hall	26.50	27.50	3.8%
Gym	16.00	16.50	3.1%
3G 1/3	21.00	22.00	4.8%
Full 3G	51.50	54.00	4.9%
Grass pitchs @ Burnholme (90 minutes)	8.00	8.50	6.3%
Training Room	16.00	16.50	3.1%
Tennis	7.00	7.50	7.1%
Knavesmire, Hempland Lane, Victoria Park and Chesney			
Field pitches			
- seasonal pitch hire	94.50	95.00	0.5%
- changing rooms per match	16.00	16.50	3.1%

Adult Social Care fees and charges

	2016/17	201	7/18	
	Charge	Proposed Charge		Explanation
Residential Care	£	£	%	
Older Person's Homes (per week)	600.95	649.07		This is the second stage of moving to recovering the full cost of providing care in our own homes as agreed in the 2016/17 budget. Customers are financially assessed and only pay what they can afford. The proposed increase would increase the charge to approx 27 self funders in our homes.
22 The Avenue (Mental Health residential care) - emergency respite (per week)	589.84	626.35		Customers attending 22 The Avenue on an emergency basis are financially assessed under fairer charging and only pay as much as they can afford.
22 The Avenue (Mental Health residential care) - planned placement (per week)	195.28	195.23		Customers residing at 22 The Avenue on a planned basis are able to claim Housing Benefit. The major element of the weekly charge is rent which has decreased in line with the Council Tenant's rent decrease (1%) although other elements such as utility bills have increased which collectively have resulted in a small fall in the weekly charge.
Community Support				
Home care support in CYC Extra care schemes (per hr)	16.32	16.81	3.0%	Inflated in line with likely external home care fee increases
Home care support provided by the overnight team (per hr)	24.48	25.21		Inflated in line with likely external home care fee increases. The principle is that overnight care is charged at one and a hlf times the day rate.
Day Support provided in CYC small day services (per hr)	6.33	14.35		Increased to match external support hourly cost for Learning Disability customers. This keeps the charge in line with the budget we offer to customers organising their own care. The increase would only affect full fee payers, of which there are none currently using these services.

Adult Social Care fees and charges

	2016/17	201	7/18	
	Charge	Proposed Charge	Percentage Change	Explanation
Income Services Team charges				
Full fee payers administration charge (per annum)	281.60	283.90		Customers who can afford to pay the full cost of their care but choose to have it organised by the Local Authority can now be charged for this service under the Care Act 2014. The charge comprises a £235 annual set up charge and an ongoing £48.90 administration charge.
Additional reconciliation charge for full fee payers (per reconciliation)	6.10	6.15	0.8%	Income Services can charge full fee payers for any reconciliations of their account they request above the annual reconciliation.
Deferred Payment Agreements addition	nal costs:			
Deferred Payment set up charge (one off)	496.00	697.60		The Care Act permits customers to defer payment for the cost of their care. The local authority can recover their costs for setting up this arrangement. The element of the cost relating to Income Services has been increased in line with the proposed local authority pay increase for 2017/18. Legal Services have requested a 100% increase in their fees to reflect the amount of work/time involved with the setting up of deferred payments (from £200 in 2016/17 to £400 in 17/18). Additional legal disbursements will be charged in line with charges levied by the Land Registry for registration of charge, which is dependent upon whether the property is already registered, and the valuation of the property. These costs will be passed to the customer at the rate charged.
Monthly invoice generation and distribution Monthly management, monitoring and application of interest Half yearly statement of account	1.00 2.50 2.50	1.00 2.50 2.50		The Care Act allows local authorities to recover the costs of activities asscoiated with administering deferred payments.
Legal team costs de-registration and file closure Final account preparation and account closure Revaluation Costs	2.50 30.00 8.00 subject to a valua	30.00 8.00 ctual cost of	0.0% 0.0% 0.0%	

Adult Social Care fees and charges

	2016/17	201	7/18	
	Charge	Proposed Charge	Percentage Change	Explanation
Court of Protection				
Appointment of Deputy Fee	670.00	745.00		Cost of administering financial affairs for those who the authority has
Year 1 Management Fee	700.00	775.00	10.7%	responsibility for under the Court of Protection. The rates are set by the
Year 2 Management Fee	585.00	650.00	11.1%	Office of the Public Guardian and the authority cannot charge more than
Year 3 Management Fee	585.00	650.00	11.1%	these rates. The rates shown are the proposed rates
Property Sale Fee	270.00	300.00	11.1%	
Estate Administration Fee	350.00	353.50	1.0%	
Annual Report Fee	195.00	216.00	10.8%	
Assets less than £16k	3%	3.5%	16.7%	
Basic HMRC Return	-	70.00	100.0%	
Complex HMRC Return	-	140.00	100.0%	
Travel rates ph	-	40.00	100.0%	
Corporate Appointee Charge	3% or £5 per	3.5% or	10.0%	
	week	£5.50 per		
		week		